



ONEONTA CITY SCHOOL DISTRICT

2017 CAPITAL IMPROVEMENT PROJECT FACT SHEET

Our District has a strong history of providing high quality programs and facilities for our children and community. On May 16th of this year the Oneonta City School District residents will be voting on a Capital Project. The Capital Project will cost \$18M and through much preparation there is already a plan set in place to pay for this project. We worked diligently to present a project that would not only improve the Oneonta City School District but our community as a whole.

SCOPE HIGHLIGHTS

District-Wide

- Access Control and Cameras (SSBA)
- Additional Surveillance Cameras
- Wireless Upgrades (SSBA)
- Secured Entrance Work (SSBA)
- IT Upgrades (SSBA)

High School

- Locker Room Renovations
- Toilet Room Renovations/ADA/Gender Neutral
- Library Renovations
- Flooring Improvements
- Lockers
- Lighting Upgrades (EPC)
- Boilers (EPC)
- HVAC Upgrades
- Water Infiltration at Electric Room
- Inside Track Turf Field
- Baseball and Softball Infield
- Pool Alterations
- Tech/Music/Art/Family & Consumer Science Renovations
- Re-surface Track

Middle School

- Cafeteria Upgrades
- Roof Replacement
- Renovate the following: Tech/Music/Art/Family & Consumer Science
- Science Lab Renovations
- Flooring Replacement
- Sidewalk Repair at Gym Entrance
- Toilet Room Renovations/ADA/Gender Neutral
- Lighting Upgrades (EPC)

Greater Plains School

- Site Circulation/Bus/Parent Drop-Off Improvement
- Sidewalk
- Drainage at Playground
- Drainage at Courtyard
- Electrical Upgrades
- Secure Office Renovations
- Boiler Replacement (EPC)
- Lighting Upgrades (EPC)
- Toilet Room Renovations/ADA/Gender Neutral

Riverside School

- Site Circulation/Bus/Parent Drop-Off Improvement
- Sidewalk
- Electrical Upgrades
- Secure Office Renovations
- Boiler Replacement (EPC)
- Lighting Upgrades (EPC)
- Toilet Room Renovations/ADA/Gender Neutral

Valleyview School

- Roof Replacement
- Gym Wall Failure Rehabilitation
- Flooring Replacement
- Exterior Tile Failure Replacement
- Boiler Replacement (EPC)
- Lighting Upgrades (EPC)
- Window Replacement
- Toilet Room Renovations/ADA/Gender Neutral

District Office

- New Exit
- Roof Replacement
- Security Improvements Entrance From Parking

FINANCIAL INFORMATION

The proposed Capital Project will cost an estimated \$19.2 million, \$18 million to be voted on by the community. \$1,276,085 was approved through the Smart Schools Bond Act in November 2015.

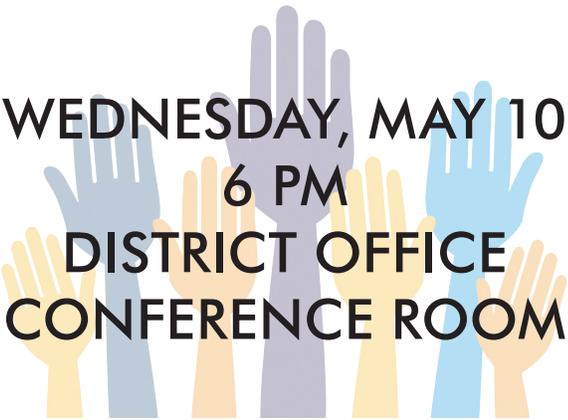
Capital Reserve	\$1,000,000
Bond	\$17,011,994
Total Cost	\$18,011,994
Smart Schools Bond Act	\$1,276,085
Total Cost of Project	\$19,288,079

The District will be utilizing State Building Aid, retiring debt, and money from the Capital Reserve funds to minimize the local impact of the project. We anticipate the very minimal increase on the annual tax levy to be .88%. For example, on a \$100,000 full value home the impact amount would be \$1.61 per month.

Q. Why does this work need to be done?

A. Age - There are many parts of our facilities that are well past their predicted useful life. Our roofs, boilers, athletic fields, lockers, toilet rooms, and locker rooms are all examples of components of our facilities that were designed for a time gone by and that have not been updated over time. Much of this work has been identified as needing to be done many times over the years, but tight economic times and strategies of delay have put these facilities well past their prime. Putting these upgrades off is very risky. These are systems and fixtures that need constant care and repair (roofs, boilers) or are taken out of use to make them last (athletic fields) or because they don't work (lockers). Catastrophic failure of any one of these components would be detrimental to instruction and very costly to the District. **Security** - We have tremendous collaboration with our law enforcement partners. Our District Safety Team, along with those partners, have identified improvements that should be made to the entrances of our buildings that would make them more secure. We have already made this type of alteration to our High School and Middle School entrances and we have found those to work well. In this project, we would like to make those same improvements at our Elementary Schools. As part of an overall Security Strategy, we are proposing upgrades to our Security Camera arrays in all of our buildings as well as upgrades to our data storage and retrieval to support the camera upgrades. **Energy Efficiency** - There are many parts of our lighting, heating/cooling, and climate controls that are decades old. The projects that we have proposed address upgrades to these components that will bring a 21st Century level of efficiency that will save the District significantly over time.

MEETING INFORMATION



WEDNESDAY, MAY 10
6 PM
DISTRICT OFFICE
CONFERENCE ROOM

The Oneonta City School District will host an informational meeting including a detailed presentation of the proposed project followed by an question and answer session.

For questions related to the Capital Project please contact the Oneonta City School District Office at 607-433-8200 ext. 1300.

VOTER INFORMATION

TUESDAY, MAY 16

12 NOON - 9 PM



FOOTHILLS
PERFORMING ARTS
& CIVIC CENTER

Absentee Ballot: All qualified voters unable to go to the polling location on May 16, 2017, may vote by Absentee Ballot. Applications for Absentee Ballots may be obtained from the District Clerk at the School Superintendent's Office, 31 Center St., Oneonta, Monday through Friday (except holidays), 8 AM to 4 PM. Ballots must be submitted no later than 5 PM on May 16, 2017. For further information, call 433-8200, ext. 1300.