

ARP Part II Allocation
\$ 2,911,166

15-Professional Salaries	16-Support Staff Salaries	40-Purchased Services	45-Supplies/Materials	80-Employee Benefits	49-BOCES Services	TOTAL
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Planned Use category

Year Applied to:

Safety & Systems Coordinator(prorated)	2021-2022		71,610.00		41,948.20	113,558.20	1	
Safety & Systems Coordinator	2022-2023		82,400.00		46,012.19	128,412.19	1	
Safety & Systems Coordinator	2023-2024		84,872.00		48,148.40	133,020.40	1	
AIS Math Teacher-(MS)-Miller	2021-2022	45,000.00			33,763.60	78,763.60	2	
AIS Math Teacher-(MS)-Miller	2022-2023	46,350.00			35,611.99	81,961.99	2	
AIS Math Teacher-(MS)-Miller	2023-2024	47,740.50			37,461.85	85,202.35	2	
AIS ELA Teacher-MS-Sullivan	2021-2022	45,000.00			33,763.60	78,763.60	2	
AIS ELA Teacher-MS-Sullivan	2022-2023	46,350.00			35,611.99	81,961.99	2	
AIS ELA Teacher-MS-Sullivan	2023-2024	47,740.50			37,461.85	85,202.35	2	
Social Worker	2023-2024	47,740.50			37,461.85	85,202.35	2	
AIS ELA HS-Richtsmeier	2021-2022	45,000.00			33,763.60	78,763.60	2	
AIS ELA HS-Richtsmeier	2022-2023	46,350.00			35,611.99	81,961.99	2	
AIS ELA HS-Richtsmeier	2023-2024	47,740.50			37,461.85	85,202.35	2	
Psychologist (2023-2024)	2023-2024	47,740.50			37,461.85	85,202.35	3	
Licensed Teaching Assistants (7FTE)-K	2022-2023	136,990.00			218,767.91	355,757.91	2	
Licensed Teaching Assistants (7FTE)-K	2023-2024	141,099.70			230,787.79	371,887.49	2	
Summer School-Elementary	2021-2022	47,453.39			8,755.15	56,208.54	2	
Summer School-Elementary	2022-2023	48,876.99			9,017.81	57,894.80	2	
Summer School-Elementary	2023-2024	50,343.30			9,288.34	59,631.64	2	
Summer School-Elementary	Summer 2024	51,853.60			9,566.99	61,420.59	2	
Summer School-Middle School	2022-2023	27,487.46			5,071.44	32,558.90	2	
Summer School-Middle School	2023-2024	28,312.09			5,223.58	33,535.67	2	
Summer School-Middle School	Summer 2024	29,161.45			5,380.29	34,541.74	2	
Summer School-High School	2021-2022	45,710.97	2,053.54		8,929.60	56,694.12	2	
Summer School-High School	2022-2023	47,082.30	2,115.15		9,197.49	58,394.94	2	
Summer School-High School	2023-2024	48,494.77	2,178.60		9,473.42	60,146.79	2	
Summer School-High School	Summer 2024	49,949.61	2,243.96		9,757.62	61,951.19	2	
Summer School Supplies	2021-2022			2,000.00		2,000.00	2	
Summer School Supplies	2022-2023			1,000.00		1,000.00	2	
Summer School Supplies	2023-2024			1,000.00		1,000.00	2	
Summer School Supplies	Summer 2024			1,000.00		1,000.00	2	
HVAC Controls @ RS-Day Automation	2022-2023			67,138.00		67,138.00	1	
Curriculum Coordinator	2023-2024	72,141.20			41,106.15	113,247.35	2	
Custodial Worker	2023.2024		32,635.41		36,741.84	69,377.25	1	
BOCES Remote Learning	2021-2022					72,600.00	2	
		1,337,709.35	280,108.65	67,138.00	5,000.00	1,148,610.22	72,600.00	2,911,166.21