

Planned Uses

ESSER 2 Allocation		15-Professional	16-Support	40-Purchased	45-Supplies/	46-Travel	80-Employee	49-BOCES	30-Minor	20-Equipment	TOTAL	Use of Funds
\$	1,577,378	Salaries	Staff Salaries	Services	Materials	Expenses	Benefits	Services	Remodeling			Category
		31,976.59					29,045.50				61,022.09	15
				28,024.47							28,024.47	12
						13,930.00					13,930.00	1
						7,245.10					7,245.10	1
						2,469.12					2,469.12	1
						2,100.00					2,100.00	1
		45,000.00					33,763.60				78,763.60	9
		46,350.00					35,611.99				81,961.99	9
				43,839.05							43,839.05	12
		45,000.00					33,763.60				78,763.60	9
		46,350.00					35,611.99				81,961.99	9
		133,000.00					204,648.54				337,648.54	1
					2,484.99						2,484.99	12
					93,835.58					6,120.00	99,955.58	15
				11,254.00							11,254.00	13
									9,914.21		9,914.21	6
				26,000.00							26,000.00	15
				19,995.00							19,995.00	15
				19,995.00							19,995.00	15
				1,770.00							1,770.00	15
		52,749.55					9,732.30				62,481.85	1
		68,000.00					37,200.38				105,200.38	1
		70,040.00					39,175.05				109,215.05	1
								15,672.00			15,672.00	8
			30,762.00				33,159.03				63,921.03	15
			31,684.86				34,904.65				66,589.51	15
								145,200.00			145,200.00	7
		538,466.14	62,446.86	150,877.52	96,320.57	25,744.22	526,616.64	160,872.00	-	16,034.21	1,577,378.16	

4  
4  
4  
4  
4  
2  
2  
3  
1  
2  
1  
4  
4  
4  
2  
2  
1  
1  
2

GEER 2 Allocation		15-Professional	16-Support	40-Purchased	45-Supplies/	46-Travel	80-Employee	49-BOCES	30-Minor	20-Equipment	TOTAL	Use of Funds
\$	51,952	Salaries	Staff Salaries	Services	Materials	Expenses	Benefits	Services	Remodeling			Category
					718.00						718.00	12
					4,650.00						4,650.00	14
				4,195.00							4,195.00	17
				42,389.00							42,389.00	17
											51,952.00	