

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	Governor's Education Emergency Relief (GEER)		
Report Prepared By:	Lisa J. Weeks		
Agency Name:	Oneonta City School District		
Mailing Address:	31 Center Street		
	Street		
	Oneonta	NY	13820
	City	State	Zip Code
Telephone # of Report Preparer:	607-433-8200, ext. 1303	County: Otsego	
E-mail Address:			
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

RECEIVED
 JAN 25 2021
 OFFICE OF ACCOUNTABILITY

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$29,156
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Stipends for Summer Staff Development			\$29,156
128 Staff Development Days x \$227.78 per day			

*Use of Funds:
 promote / support remote learning*

PURCHASED SERVICES			
Subtotal - Code 40			\$22,500
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Social Workers (3)	Otsego County	3 social workers x \$7,500 district share	\$22,500

(3) provision of social & emotional support

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$5,633
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Hot spots for students receiving remote instruction	20.00	\$240.00	\$4,800	
Apple Ipads-to maximum allocation for Otsego Christian Academy	2.00	\$299.00	\$521	
Non-public CARES ACT allocation for GEER Funding-Otsego Christian Academy Technology purchases				
For 5 students x \$104.16 per pupil allocation = 520.80.				
Non-public CARES ACT allocation for GEER Funding-Maimonides Hebrew Day School-Technology Purchases				
3 students x \$104.16=\$312.48				
Lenovo 300e Chromebook- this is for Chromebook plus balance from ESSER funding	1.00	\$296.25	\$312	

*Promote/Support remote learning
O CA-nonpublic*

GEER

Employee Benefits	
Subtotal - Code 80	
\$5,310	
Benefit	Proposed Expenditure
Social Security (7.65%)	\$2,230
Retirement	New York State Teachers (9.53%)
	New York State Employees (15.5%)
	Other - Pension
Health Insurance	
Worker's Compensation (1.25%)	\$301
Unemployment Insurance	
Other (Identify)	

CF121
 ENTRY DATE 02/18/21
 PROJECT 5895212410
 SED CODE 471400010000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - GEER
 ONEONTA CITY SD

RUN DATE 02/18/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	29,156.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	22,500.00	AMENDMENT #	
SUPP & MATERIAL	45	5,633.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	5,310.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	1.6
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	62,599.00	12,519.00	50,080.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	62,599.00	12,519.00	50,080.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	02/08/21	02/17/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
021821	529798F	INIT	000	02/21	01	12,519.00	589520	020821			REL

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.