

This report is intended to give your district an opportunity to do a focused review of the submitted data. The report will alert you to submitted figures that are out of step with state averages. Expenditures flagged as significantly higher or lower than state figures are not necessarily incorrect and may not need revision.

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2022-23 School Year Financial Transparency Report

Student Demographics

Enrollment	501
Students with Disabilities	96
Prek Students	0
English Language Learners	0

You will only receive a PDF for complete forms with outliers. Incomplete forms and forms without outliers will not generate these reports. This form has 1 flagged item(s). Please see below.

School Expenditures Report View One - by Instruction/Administration/Other

	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
A. Instruction (A1 + A2 + A3 + A4)	\$6,906,869.00	\$6,930,452.00	\$13,786.17	(\$1,312.86)
A1. Classroom Salaries	\$3,899,908.00	\$3,997,510.00	\$7,784.25	(\$924.92)
A2. Other Instructional Salaries	\$818,349.00	\$734,947.00	\$1,633.43	\$32.24
A3. Instructional Benefits	\$2,167,374.00	\$2,186,510.00	\$4,326.10	(\$437.54)
A4. Professional Development	\$21,238.00	\$11,485.00	\$42	\$17.37
B. Administration (B1 + B2 + B3)	\$424,875.00	\$415,434.00	\$848.05	(\$57.03)
B1. School Administrative Salaries	\$289,425.00	\$284,150.00	\$577.69	(\$41.37)
B2. School Administrative Benefits	\$132,950.00	\$131,284.00	\$265.37	(\$20.65)
B3. Other School Administrative Expenditures	\$2,500.00	\$0.00	\$4.99	\$4.99
C. All Other Spending (C1 + C2 + C3)	\$1,624,501.21	\$1,501,763.40	\$3,242.52	(\$29.30)
C1. All Other Salaries	\$72,428.00	\$78,763.00	\$144.57	(\$27.03)
C2. All Other Benefits	\$33,270.00	\$36,390.00	\$66.41	(\$12.87)
C3. All Other Non-personnel Expenditures	\$1,518,803.21	\$1,386,610.40	\$3,031.54	\$10.61
D. Total School Level (A + B + C)	\$8,956,245	\$8,847,649	\$17,877	(\$1,399)

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School Expenditures Report View Two - by Local/State/Federal Funding Source

	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
J. Total School Level Local/State Spending	\$8,808,737.88	\$8,552,803.58	\$17,582.31	(\$1,051.25)
K. Total School Level Federal Spending	\$147,507.33	\$294,845.82	\$294.43	(\$347.94)
K1. Federal Title I Part A	\$13,443.00	\$12,374.00	\$26.83	(\$0.13)
K2. Federal Title II Part A	\$5,699.33	\$0.00	\$11.38	\$11.38
K3. Federal Title III Part A	\$0.00	\$0.00	\$0.00	\$0.00
K4. Federal Title IV Part A	\$18,498.00	\$0.00	\$36.92	\$36.92
K5. IDEA	\$88,122.62	\$72,043.86	\$175.89	\$18.94
K6. All Other Federal	\$3,835.65	\$5,854.25	\$7.66	(\$5.10)
K7. Federal CARES/CRRSA/ARP	\$17,908.73	\$204,573.71	\$35.75	(\$409.95)
Total School Spending	\$8,956,245.21	\$8,847,649.40	\$17,876.74	(\$1,399.19)

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Program Detail Areas

Program areas are included within the above School Level Expenditures (Row D) And Central District Costs (Row E)

School Level	Current Year Value	Prior Year Value	Per Pupil	Per Pupil Change from 2021-22
O. Special Education	\$1,348,639.00	\$1,260,868.00	\$14,048.32	\$490.60
P. ELL/MLL Services	\$34,092.00	\$0.00	\$34,092.00	\$34,092.00
Q. Pupil Services	\$1,408,506.00	\$1,322,779.00	\$2,811.39	(\$70.48)
R. Community Schools Programs	\$0.00	\$0.00	\$0.00	\$0.00
S. BOCES Services	\$967,513.00	\$832,166.60	\$1,931.16	\$118.16
T. Prekindergarten	\$0.00	\$0.00	\$0.00	\$0.00

This section contains ELL/MLL Services expenditures, but the district has no English Language Learner enrollment. [Note: This enrollment count may be suppressed if the actual pupil count is less than five. If the actual pupil count is 5 or greater and the enrollment count is suppressed or otherwise erroneous, please contact your RIC.]