

Executive Summary (MMBtu)

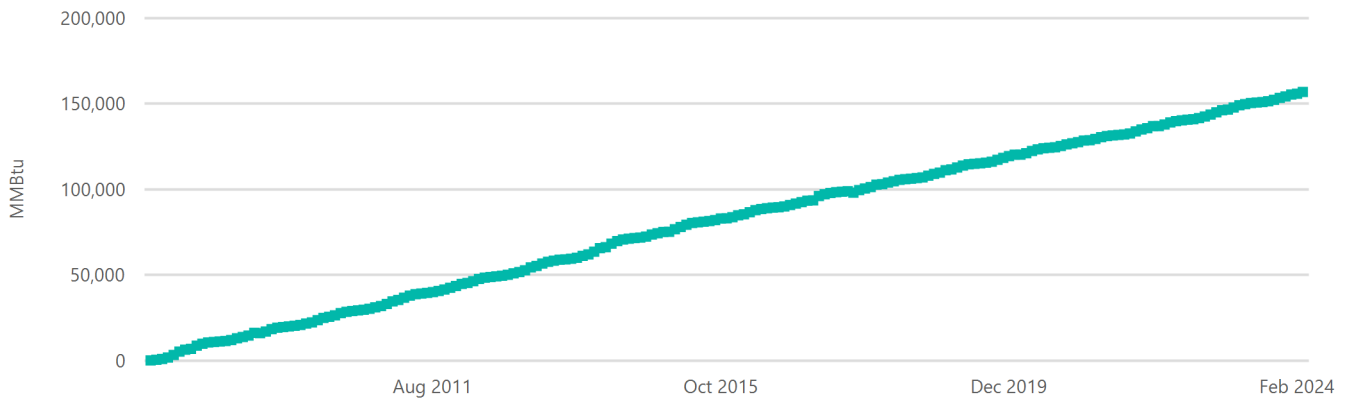
Cumulative Cost Savings

Expected Cost	\$10,332,466
Actual Cost	\$6,527,025
Program Savings	\$3,805,441
Percent Savings	36.8%
Other Savings	\$0
Total Savings	\$3,805,441



Expected Energy Cost	Actual Energy Cost	Program Savings	
Anticipated expense without energy management.	Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.	The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol and ISO 50015. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.	
Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.	<table border="1"> <thead> <tr> <th>Other Savings</th> </tr> </thead> <tbody> <tr> <td>Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.</td> </tr> </tbody> </table>		Other Savings
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Cumulative Use Savings



Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 156,938 MMBtu 4,864 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	1,013
Tree seedlings grown for 10 years:	124,730

Energy Conservation Program Results Report-23

Sunday, April 28, 2024 6:12 PM (Coordinated Universal Time)

Pie and line charts for Cost Avoidance summarizes the effectiveness of your Energy Conservation Program.

Filters Used

- Chart Values equals Cumulative Use
- Value Displayed equals Cost
- Account is Active equals True
- Topmost Place Name equals Oneonta CSD - NY